



---

## Report of the Head of Scrutiny and Member Development

### Scrutiny Board (Central & Corporate Functions)

Date: 7<sup>th</sup> March 2011

Subject: Scrutiny of the Budget and Performance Reports.

---

**Electoral Wards Affected:**

**Specific Implications For:**

Equality and Diversity

Community Cohesion

Narrowing the Gap

---

## 1.0 INTRODUCTION

- 1.1 Attached as Appendix 1 is the Financial Health Monitoring 2010/11 – Third Quarter Report. The purpose of this report is to inform members of the financial health of the authority at the half year stage of the financial year in respect of the revenue budget and the housing revenue account.
- 1.2 Attached as Appendix 2 is the Council Business Plan Performance Report Quarter 3 2010/1. This report presents the performance information summarising progress against the Council Business Plan (CBP) improvement priorities for third quarter of 2010/11 which is the final year of delivery of this plan.
- 1.3 As in previous meetings, the Chair has indicated that she will take questions on Appendix 1 first and then Appendix 2.

## 2.0 RECOMMENDATIONS

- 2.1 Members are asked to;
- (i) Note the Council's Financial Performance.
  - (ii) Note the Performance Report report and highlight any areas for further scrutiny.

Background Papers None used